

Issue/objective	No.	Action title + description	Organisation responsible, stakeholders	Estimated costs	Funding	Implementation period	See also/interdependencies
A: Energy supply To reduce energy consumption/ To increase the usage of regenerative energies/ To cover future energy demand from the facilities on-site	1.	Altchemnitz district energy concept	City of Chemnitz, eins energie, Spinnwerk	180.000 €	KfW Programme 432	2017-18	
	1.1	Detailed energy concept for the Spinnereimaschinenbau factory complex	Spinnwerk, energy planners				A 1.
	2.	Implementation of the district energy concept/detailed concept	City of Chemnitz, eins energie, Spinnwerk			2020-25	A 1.
	2.1	Investment to renovate the energy infrastructure and increase efficiency in the building complex	Spinnwerk		Market Incentive Programme, Energy Efficiency Incentive Programme (APEE, BAFA), Efficiency Programme, Funding Guidelines on the Future Energy Supply (SAB), private funds	Ongoing element of forthcoming modernisation	A 1./ A 1.1
	2.2	Investment in technical grid infrastructure and systems and in the use of renewable energy sources on the property	Spinnwerk		KfW Renewable Energy Programme, CHP subsidies, private funds	Ongoing element of forthcoming modernisation	A 1./ A 1.1
B: Economy and restoration To improve the state of repair/ To attract as users of the building: CCI, spin-offs of the university, further leisure, accessories and clothing businesses	1.	Renovation of roofs and façades, replacement of windows, insulation	Spinnwerk		KfW Energy Efficiency Programme	Ongoing element of forthcoming modernisation	
	2.	Strengthening of building's fire protection and noise insulation, fire protection concepts	Spinnwerk		Private funds	Ongoing element of forthcoming modernisation	
	3.	Protection against break-ins, installation of security systems and technology	Spinnwerk		Private funds	Ongoing element of forthcoming modernisation	

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	4.	Modernisation of building's technical equipment	Spinnwerk		KfW Energy Efficiency Programme	Ongoing element of forthcoming modernisation	
	5.	Creative space testing	City of Chemnitz, Spinnwerk		Chemnitz Creative Space KRACH Programme, private funds	Initially 3 years from start of use	
C: Open spaces To develop open spaces in proper order/ To increase amenity values/ To adapt open spaces to climate change	1.	Redesign of green and open spaces to bring them closer to nature, improvement of quality of the environment (e.g. as a lunch/break area for employees), drainage of rainwater	Spinnwerk, Spinnerei		KfW Environment Programme		
D: Traffic access and public safety To improve traffic infrastructure/ To build a 2nd outer traffic access road/ To link the Spinnbau to the University campus via a bridge for pedestrians and cyclists/ To improve light sources in the open spaces	1.	Restructuring existing access routes, roads, parking and delivery areas	Spinnwerk				
	2.	Creation of new road system with smart bridge	City of Chemnitz, Spinnwerk		Funding under Municipal Transport Funding Act (GVFG)	from 2023	
	3.	Navigation and orientation system, information, orientation, guidance, internal and external signage for traffic and pedestrians, building numbers	Spinnwerk, CWE	30.000 €			
	4.	Lighting concept	City of Chemnitz, Spinnwerk	6.000 €	URBACT programme	2018	
	4.1	Implementation of the lighting concept	Spinnwerk			Ongoing element of forthcoming modernisation	D 4.

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E: Social/ Tourism/ Culture To open up the ground floor of the buildings 1+2 to the neighbourhood/ To attract tourists to the site/ To integrate the Spinnbau in the industrial heritage route of the city/ To increase CCI usage	1.	Route of Industrial Heritage, producing and installing free-standing sign	Spinnwerk, CWE Chemnitz Tourist Office, Chemnitz Association of Tour Guides	1.000 €	URBACT programme	2018	
	2.	Development of Discover Industrial Heritage app	Katja Manz & Mary-Anne Kockel, ULG	4.000 €	URBACT programme	2018	
	3.	Exhibition on local history and companies, hanging system for signs/information boards	Chemnitz-Mitte citizens' platform, tour guides, key historical figures, Spinnwerk, Kreatives Chemnitz trade association		URBACT programme	2018	

In the succeeding implementation process the City of Chemnitz will continue to work with the owner within a framework agreement to determine next activity steps to gain the aspirational target user groups as described in chapter 3.